

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Des Moines, IA		Service Consumption		Annual Passenger Miles		23,956,830		Fare Revenues (28%)		\$3,661,454	
Square Miles		140		Annual Unlinked Trips		4,239,158		Local Funds (32%)		4,198,849	
Population		370,505		Average Weekday Unlinked Trips		15,495		State Funds (6%)		817,906	
Population Ranking out of 465 UZAs		86		Average Saturday Unlinked Trips		3,526		Federal Assistance (28%)		3,663,635	
Other UZAs Served				Average Sunday Unlinked Trips		16		Other Funds (5%)		679,011	
Service Area Statistics				Service Supplied				Total Operating Funds Expended			
Square Miles		140		Annual Vehicle Revenue Miles		4,275,239		\$13,020,855			
Population		370,505		Annual Vehicle Revenue Hours		236,735		Sources of Capital Funds Expended			
				Vehicles Operated in Maximum Service		179		Local funds (75%)		\$8,445,745	
				Vehicles Available for Maximum Service		233		State Funds (3%)		352,413	
				Base Period Requirement		23		Federal Assistance (22%)		2,498,034	
								Other Funds (0%)		0	
								Total Capital Funds Expended			
								\$11,296,192			
								Salary, Wages and Benefits			
								\$9,289,195			
								Materials and Supplies			
								2,276,255			
								Purchased Transportation			
								0			
								Other Operating Expenses			
								1,375,060			
								Total Operating Expenses			
								\$12,940,510			
								Reconciling Cash Expenditures			
								\$80,345			